

Use of CDBG Funds by the STATE of ILLINOIS FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$507,322.42	1.44%
21A	AP	General Program Administration	\$1,200,263.31	3.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,707,585.73	4.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,004,007.31	11.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,004,007.31	11.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,972,406.43	14.14%
Subtotal for: HOUSING			\$4,972,406.43	14.14%
03	PI	Public Facilities and Improvements (General)	\$553,867.33	1.58%
03J	PI	Water/Sewer Improvements	\$23,602,033.45	67.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,155,900.78	68.70%
19H	OT	State CDBG Technical Assistance to Grantees	\$322,509.42	0.92%
Subtotal for: OTHER			\$322,509.42	0.92%
Total Disbursements			\$35,162,409.67	100%